

FORM 1205
DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS
"EQUIPMENT FORM"

Community Unit Identifier (CUID) of cable system		Date of Form Submission	
Name of Cable Operator			
Mailing Address of Cable Operator			
City	State	ZIP Code	
Name and Title of person completing this form:			
Telephone number		Fax Number	
Name of Local Franchising Authority			
Mailing Address of Local Franchising Authority			
City	State	ZIP Code	

1. This form is being filed: [Enter an "x" in the appropriate box]

- In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.
 Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.
 OR
 In order to fulfill FCC rules requiring an annual filing of this form
 Enter the date on which you last filed this form (mm/dd/yy)
 Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

- 2. Enter the date on which you closed your books for the fiscal year reflected in this form:** (mm/dd/yy)
 Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]

- C-Corporation
 Subchapter S corporation
 Partnership
 Sole Proprietorship
 Other [Please explain below]

SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT						
A	Equipment and Plant	Vehicles	Tools	Maintenance Facilities	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value					
C	Accumulated Depreciation					
D	Deferred Taxes					
E	Net Book Value [B-(C+D)]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F	Rate of Return					
G	<i>Calculation of Gross-up Rate</i>					
G1	Federal Income Tax Rate					
G2	State Income Tax Rate					
G3	Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount					
G4b	Total Net Assets					
G4c	Base Return on Investment Amount [G4b x F]	\$0.00				
G4d	Interest Deductibility Factor [G4a/G4c]	#DIV/0!				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	#DIV/0!				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	\$0.00				
G6b	Distributions					
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	\$0.00				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	#DIV/0!				
G7	Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-(G5 x G6e))]	#DIV/0!				
H	Grossed-Up Rate of Return [F x G7]	#DIV/0!				
I	Return on Investment Grossed-Up for Taxes [E x H]	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
J	Current Provision for Depreciation					
K	Annual Capital Costs [I+J]	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
L	GRAND TOTAL [sum of Line K entries]	#DIV/0!				

Box 1.

Specify: Other 1. _____

Specify: Other 2. _____

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT							
A		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.						
B	GRAND TOTAL [sum of Line A entries]	\$0.00					

Box 2.

Specify: Other 1. _____

Specify: Other 2. _____

SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT								
A	Equipment	Remote 1	Remote 2	Remote 3	Converter 1	Converter 2	Converter 3	Other Equip.
B	Total Maintenance/Service Hours (Attach Explanation)							
C	Total # of Units in Service							
D	Gross Book Value							
E	Accumulated Depreciation							
F	Deferred Taxes							
G	Net Book Value [D-(E+F)]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H	Grossed-Up Rate of Return [From Sched. A, Line H]	#DIV/0!						
I	Return on Investment Grossed-Up for Taxes [G x H]	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
J	Current Provision for Depreciation							
K	Annual Capital Costs [I + J]	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
L	GRAND TOTAL [sum of Line K entries]	#DIV/0!						

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION	
A.	Average Hours per Unwired Home Installation (attach an explanation)
B.	Average Hours per Pre-Wired Home Installation (attach an explanation)
C.	Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)
D.	Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)
E.	Other Installation (by Item Type):
	Item 1. (Specify:)
	Average Hours per Installation (attach an explanation)
	Item 2. (Specify:)
	Average Hours per Installation (attach an explanation)
	Item 3. (Specify:)
	Average Hours per Installation (attach an explanation)

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES	
STEP A. Hourly Service Charge	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	#DIV/0!
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$0.00
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2].	#DIV/0!
4. Customer Equipment and Installation Percentage (attach an explanation).	
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	#DIV/0!
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)	
7. Hourly Service Charge (HSC) (Line 5/Line 6)	#DIV/0!

METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)	
<input type="checkbox"/>	Installations billed by the hour based on the HSC calculated in Line 7.
<input type="checkbox"/>	Installations billed as a standard charge.

STEP B. Installation Charge	
8. Uniform HSC for all installations (From Step A, line 7)	
OR	
9. Average Charge for Installation Types	
a. Unwired Home Installation	
a1. HSC [Line 7]	#DIV/0!
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	0.
a3. Charge per Unwired Home Installation [a1 x a2]	
b. Pre-wired Home Installation	
b1. HSC [Line 7]	#DIV/0!
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.
b3. Charge per Pre-wired Home Installation [b1 x b2]	
c. Additional Connection Installation at Time of Initial Installation	
c1. HSC [Line 7]	#DIV/0!
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]	0.
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]	
d. Additional Connection Installation Requiring Separate Installation	
d1. HSC [Line 7]	#DIV/0!
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]	0.
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]	
e. Other Installations (As specified in Schedule D, Line E):	
e1. HSC [Line 7]	#DIV/0!
e2. Average Hours per Installation of Item 1 [Schedule D, Line E, Item 1]	0.
e3. Charge per Installation of Item 1 [e1 x e2]	
e4. HSC [Line 7]	#DIV/0!
e5. Average Hours per Installation of Item 2 [Schedule D, Line E, Item 2]	0.
e6. Charge per Installation of Item 2 [e4 x e5]	
e7. HSC [Line 7]	#DIV/0!
e8. Average Hours per Installation of Item 3 [Schedule D, Line E, Item 3]	0.
e9. Charge per Installation of Item 3 [e7 x e8]	

STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)			
	a Remote 1	b Remote 2	c Remote 3
10. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0.	0.	0.
11. HSC [Line 7]	#DIV/0!	#DIV/0!	#DIV/0!
12. Total Maintenance/Service Cost [Line 10 x Line 11]	#DIV/0!	#DIV/0!	#DIV/0!
13. Annual Capital Costs [Corresponding column from Schedule C, Line K]	#DIV/0!	#DIV/0!	#DIV/0!
14. Total Cost of Remote [Line 12 + Line 13]	#DIV/0!	#DIV/0!	#DIV/0!
15. Number of Units in Service [Corresponding column from Schedule C, Line C]	0.	0.	0.
16. Unit Cost [Line 14/Line 15]	\$0.00	\$0.00	\$0.00
17. Rate per Month [Line 16/(12)]	\$0.00	\$0.00	\$0.00

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)			
	a Converter 1	b Converter 2	c Converter 3
18. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0.	0.	0.
19. HSC [Line 7]	#DIV/0!	#DIV/0!	#DIV/0!
20. Total Maintenance/Service Cost [Line 18 x 19]	#DIV/0!	#DIV/0!	#DIV/0!
21. Annual Capital Costs [Corresponding column from Schedule C, Line K]	#DIV/0!	#DIV/0!	#DIV/0!
22. Total Cost of Converter [Line 20+ Line 21]	#DIV/0!	#DIV/0!	#DIV/0!
23. Number of Units in Service [Corresponding column from Schedule C, Line C]	0.	0.	0.
24. Unit Cost [Line 22/Line 23]	\$0.00	\$0.00	\$0.00
25. Rate per Month [Line 24/(12)]	\$0.00	\$0.00	\$0.00

STEP E. Charges for Other Leased Equipment	
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0.
27. HSC [Line 7]	#DIV/0!
28. Total Maintenance/Service Cost [Line 26 x Line 27]	#DIV/0!
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]	#DIV/0!
30. Total Cost of Equipment [Line 28+Line 29]	#DIV/0!
31. Number of Units in Service [Corresponding column from Schedule C, Line C]	0.
32. Unit Cost [Line 30/Line 31]	\$0.00
33. Rate per Month [Line 32/(12)]	\$0.00

METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT [place an "x" in the appropriate box]	
<input type="checkbox"/>	as a Nominal Charge (Enter the nominal charge in Line 34)
<input type="checkbox"/>	as a Uniform Hourly Service Charge
<input type="checkbox"/>	as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment	
34. Nominal Charge for Changing Service Tiers	
If you use an escalating scale of charges, place an "x" in the box at the right.	
OR	
35. Uniform Hourly Service Charge	
OR	
36. Average Charge for Changing Service Tiers	
36a. HSC [Line 7]	#DIV/0!
36b. Average Hours to Change Service Tiers	
36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]	

WORKSHEET FOR CALCULATING TOTAL

1. Total Capital Costs of Installation and Main
2. Total Annual Operating Expenses for Install
3. Total Annual Capital Costs of Installation a
4. Customer Equipment and Installation Perce
5. Annual Customer Equipment Maintenance :
[Line 3 x Line 4]
6. Total Capital Costs of Leased Customer Equ
7. Annual Customer Equipment and Installatio
8. Percentage Allocation to Franchise Area (sc
9. Allocated Annual Equipment and Installatio
10. Monthly Equipment and Installation Cost [L
11. Number of Basic Subscribers in Franchise
12. Monthly Equipment and Installation Cost ps
13. Inflation Adjustment Factor [See Instruction
14. Adjusted Monthly Equipment and Installatio

SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual
1. Charges for Cable Service Installations		
a. Hourly Rate [Step A, Line 7]		
b. Average Installation Charges:		
1. Installation of Unwired Homes [Step B, Line 9a3]		
2. Installation of Prewired Homes [Step B, Line 9b3]		
3. Installation of Additional Connections at Time of Initial Installation [Step B, Line 9c3]		
4. Installation of Additional Connections Requiring Separate Install [Step B, Line 9d3]		
5. Other Installations (specify) [Step B, Lines 9e3, 9e6, 9e9]		
a.		
b.		
c.		
2. Monthly Charge for Lease of Remote Controls [Step C, Line 17, columns a-c]		
Remote Control Type 1:		\$0.00
Remote Control Type 2:		\$0.00
Remote Control Type 3:		\$0.00
3. Monthly Charge for Lease of Converter Boxes [Step D, Line 25, columns a-c]		
Converter Box Type 1:		\$0.00
Converter Box Type 2:		\$0.00
Converter Box Type 3:		\$0.00
4. Monthly Charge for Lease of Other Equipment [Step E, Line 33]		
Other Equipment (Specify)		\$0.00
5. Charge for Changing Tiers (if any) [Step F, Line 34, 35 or 36c]		

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

YES
 NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

YES
 NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

YES (You must attach a full explanation)
 NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator	Signature
Date	Title