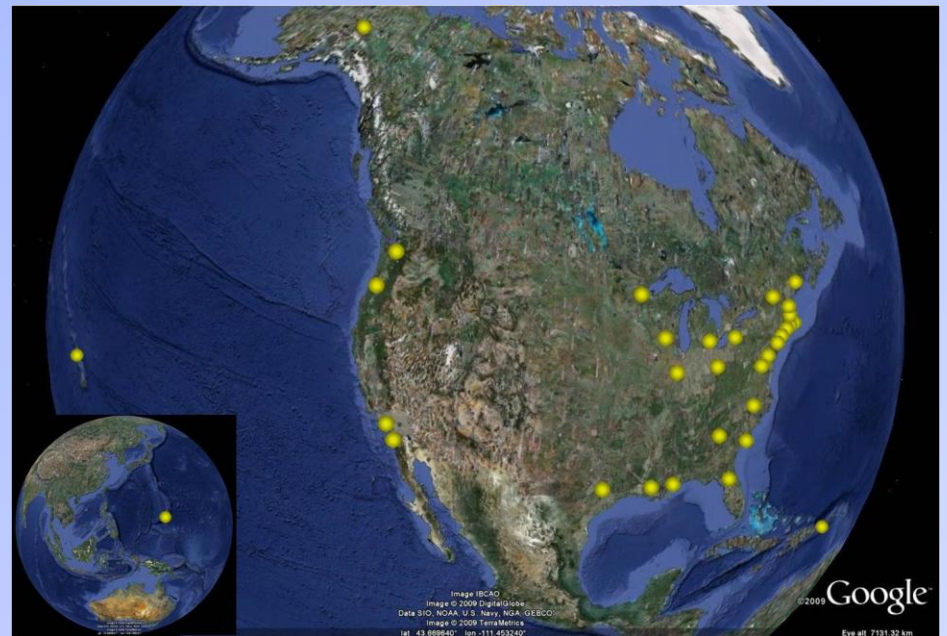
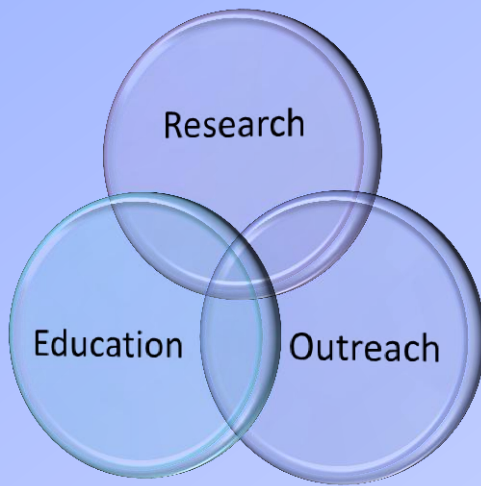


ACII Allocation Principles

- Maintain the national network
- Preserve Sea Grant Model



ACII Allocation Principles

- Funding to State Programs:
 - Statutory limit: No state can receive more than 15%
 - Need-driven
 - Competitive
 - Merit-based
 - Stable funding to manage program
 - Institutionalizes regional research
 - Program Director retains discretion within program, helps set regional priorities

ACII Allocation Principles

- Funding for National Programs:
 - National Strategic Investments: competitively available to programs
 - Fund a functional national office
- Phase in new policy
 - Not to exceed two 4-yr planning cycles (8yrs)

Recommended ACII Allocation Policy Framework

- **State (75% Federal Funds)**
 - Base to program (50% Federal Funds)
 - Administration/Extension/Education/Communication/Research
 - Fair and equitable needs-based distribution of funds to state programs
 - Regional Competitive Research (15% Federal Funds)
 - Regionally funded NSIs; competitive among states
 - Total determined by need-based allocation by state
 - Merit Pool (10%)
 - Administration/Extension/Education/Communication/Research
 - Competitive
 - Performance based
 - Total state budgets should strive for 40% or more research
- **National (25% Federal Funds)**
 - Competitive National Programs
 - Fellowships
 - National Strategic Investments
 - NSGO