SB264_J.002 HOUSE COMMITTEE OF REFERENCE AMENDMENT Committee on <u>Appropriations</u>.

<u>SB21-264</u> be amended as follows:

1 Amend reengrossed bill, page 28, before line 1 insert:

"SECTION 4. Appropriation. (1) For the 2021-22 state fiscal
year, \$92,482 is appropriated to the department of regulatory agencies for
use by the public utilities commission. This appropriation is from the
public utilities commission fixed utility fund created in section 40-2-114
(1)(b)(II), C.R.S. To implement this act, the department may use this
appropriation as follows:

8 (a) \$84,797 for personal services, which amount is based on an 9 assumption that the commission will require an additional 1.0 FTE; and

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(b) \$7,685 for operating expenses.

(2) For the 2021-22 state fiscal year, \$199,111 is appropriated to
the department of public health and environment. This appropriation is
from the general fund. To implement this act, the department may use the
appropriation as follows:

(a) \$140,843 for use by the air pollution control division for
program costs related to administration, which amount is based on an
assumption that the division will require an additional 1.6 FTE;

(b) \$37,000 for the purchase of information technology services;and

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(c) \$21,268 for the purchase of legal services.

(3) For the 2021-22 state fiscal year, \$37,000 is appropriated to
the office of the governor for use by the office of information technology.
This appropriation is from reappropriated funds received from the
department of public health and environment under subsection (2)(b) of
this section. To implement this act, the office may use this appropriation
to provide information technology services for the department of public
health and environment.

(4) For the 2021-22 state fiscal year, \$21,268 is appropriated to
the department of law. This appropriation is from reappropriated funds
received from the department of public health and environment under
subsection (2)(c) of this section and is based on an assumption that the
department of law will require an additional 0.1 FTE. To implement this
act, the department of law may use this appropriation to provide legal
services for the department of public health and environment.

(5) For the 2021-22 state fiscal year, \$49,362 is appropriated to
the department of natural resources for use by the oil and gas
conservation commission. This appropriation is from the oil and gas
conservation and environmental response fund created in section 34-60122 (5)(a), C.R.S., and is based on an assumption that the commission
will require an additional 0.5 FTE. To implement this act, the commission

- 1 may use this appropriation for program costs.".
- 2 Renumber succeeding sections accordingly.
- 3 Page 1, line 102, strike "EMISSIONS." and substitute "EMISSIONS, AND, IN
- 4 CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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